

2015

CERTIFICATE

To the Clerk of Ness county, State of Kansas
We, the undersigned, officers of

Ohio Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	10,388	6,570	.302
Fire Protection	80-1503	7	20,028	18,856	.901
Totals	xxxxxx		30,416	25,426	1.203
Budget Summary	8				
Neighborhood Revitalization	9		Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Ohio Township	20,934,079
Utica	793,031
Total Assessed Valuation	21,727,110
	Nov. 1, 2014 Valuation

Assisted by:
Adams Brown Beran & Ball, Chtd.
Certified Public Accountants
Address:
PO Box 1186
Hays, Kansas 67601
Email:

Vernon L Enel
Verda Johnson, Clerk
Mark W. Bawa Trustee

Attest: *August 19*, 2014
Renee S. Ben
County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Ohio Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 24,879
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 24,879

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 25,719
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 118,294
5b. Personal property 2013	- 138,146
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	+ 126,160
7. Total valuation adjustment (sum of 4, 5c, 6)	151,879
8. Total estimated valuation July 1, 2014	21,753,469
9. Total valuation less valuation adjustment (8 minus 7)	21,601,590
10. Factor for increase (7 divided by 9)	0.00703
11. Amount of increase (10 times 3)	+ \$ 175
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 25,054
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	25,054
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 373
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 25,427

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ohio Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	7,492	150	2	25
Fire Protection	17,387	348	4	58
Total	24,879	498	6	83

County Treasurer's Motor Vehicle Estimate 498

County Treasurer's Recreational Vehicle Estimate 6

County Treasurer's 16/20M Vehicle Estimate 83

Motor Vehicle Factor 0.02002

Recreational Vehicle Factor 0.00024

16/20M Vehicle Factor 0.00334

Ohio Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgete

2015

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
				Total	0	0	0

Page No. 5

Ohio Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	2,883	5,236	3,258
Receipts:			
Ad Valorem Tax	10,713	7,492	xxxxxxxxxxxxxxxx
Delinquent Tax	138	0	0
Motor Vehicle Tax	233	119	150
Recreational Vehicle Tax	6	4	2
16/20 M Vehicle Tax	54	44	25
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	710	375	448
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,854	8,034	625
Resources Available:	14,737	13,270	3,883
Expenditures:			
Cemetery	7,000	10,000	7,000
Operating Expense	2,489	0	3,378
Neighborhood Revitalization Rebate	12	12	10
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,501	10,012	10,388
Unencumbered Cash Balance Dec 31	5,236	3,258	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	16,720	13,480	10,388
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,388
Tax Required			6,505
Delinquent Comp Rate: 1.0%			65
Amount of 2014 Ad Valorem Tax			6,570

Ohio Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	721	749	921
Receipts:			
Ad Valorem Tax	10,081	17,387	xxxxxxxxxxxxxxxxxx
Delinquent Tax	132		
Motor Vehicle Tax	128	111	348
Recreational Vehicle Tax	3	4	4
16/20M Vehicle Tax	39	40	58
Miscellaneous			28
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,383	17,542	438
Resources Available:	11,104	18,291	1,359
Expenditures:			
Fire Protection	10,326	17,341	20,000
Neighborhood Revitalization Rebate	29	29	28
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	10,355	17,370	20,028
Unencumbered Cash Balance Dec 31	749	921	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	11,000	17,370	20,028
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,028
Tax Required			18,669
Delinquent Comp Rate: 1.0%			187
Amount of 2014 Ad Valorem Tax			18,856

NOTICE OF BUDGET HEARING

The governing body of
Ohio Township
Ness county

will meet on August 11, 2014 at 5:00 p.m. at City Office 157 East Bell Street Utica, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office 157 East Bell Street Utica, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	9,501	0.678	10,012	0.356	10,388	6,570	0.302
Fire Protection	10,355	0.691	17,370	0.860	20,028	18,856	0.867
Totals	19,856	1.369	27,382	1.216	30,416	25,426	1.169
Less: Transfers	0		0		0		
Net Expenditure	19,856		27,382		30,416		
Total Tax Levied	20,995		24,879		xxxxxxxxxxxxxx		
Total Assessed Valuation	15,706,644		21,023,962		21,753,469		
Township Assessed Valuation Only					20,960,438		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

2012
0
0
0
0
0

2013
0
0
0
0
0

2014
0
0
0
0
0

Township Officer

Ohio Township

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	6,560	0.302	10
Fire Protection	18,867	0.867	28
TOTAL	25,427	1.169	38

2014 July 1 Valuation: 21,753,469

Valuation Factor: 21,753.469

Neighborhood Revitalization Subj to Rebate: 32,814

Neighborhood Revitalization factor: 32.814

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Township Assessed Valuation Only						20,960,438	

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2012

2013

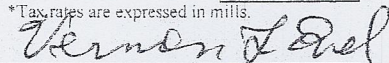
2014

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*Tax rates are expressed in mills.



Township Officer